

WATERFORD SCHOOL DISTRICT

Request For Proposals For Pupil Transportation Services

ADDENDUM #3

June 13, 2017

Pursuant to Section 1.5.10 of the Request For Proposals For Transportation Services (the "RFP"), the School District is providing the following clarification information to the RFP:

1. Addendum #2 to the RFP included information regarding the School District's transportation budget. That information inadvertently omitted fringe benefits expenses.

*See **Attachment 1** to this Addendum #3.*

WATERFORD SCHOOL DISTRICT

Addendum #3

TO

RFP FOR PUPIL TRANSPORTATION SERVICES

Attachment 1

Account Number	Full Name	2016-17 Budget	
11-1-271-1170-000-0000-00000-0-255	DIRECTOR SALARY	144,277	Total Salaries
11-1-271-1551-000-0000-00000-0-255	MECHANICAL REPR SAL	161,701	1,729,347
11-1-271-1610-000-0000-00000-0-255	VEHICLE OPERATION	592,982	65% Average Fringes
11-1-271-1611-000-0000-00000-0-255	VEHICLE OP-SP.ED.	437,597	1,124,076 Budgeted Fringes
11-1-271-1615-000-0000-00000-0-255	SUB BUS DRIVERS	167,790	
11-1-271-1620-000-0000-00000-0-255	SECRETARY CLERICAL	63,966	
11-1-271-1632-000-0000-00000-0-255	TRANSPORATION AIDS	161,034	
11-1-271-2100-000-0000-00000-0-851	FRINGES	1,124,076	
11-1-271-3139-000-0000-00000-0-255	CONTRACTED BUS ASSISTANT	15,500	
11-1-271-3190-000-0000-00000-0-255	PROF & TECH SERVICES	99,611	
11-1-271-3195-000-0000-00000-0-255	PHYSICAL EXAMINATION	350	
11-1-271-3310-000-0000-00000-0-255	PUPIL TRANSP	50,000	
11-1-271-3410-000-0000-00000-0-255	TELEPHONE	10,000	
11-1-271-3430-000-0000-00000-0-255	POSTAGE	500	
11-1-271-3610-000-0000-00000-0-255	PRINTING/BINDING	2,000	
11-1-271-3930-000-0000-00000-0-255	PUPIL TRANS INS	50,850	
11-1-271-4120-000-0000-00000-0-255	MAINTENANCE AGREEMENT	5,500	
11-1-271-4121-000-0000-00000-0-255	EQUIP REPAIR	729,870	
11-1-271-4121-000-0000-00000-8-255	BUILDING & EQUIPMNT REPAIR	12,000	
11-1-271-4221-000-0000-00000-0-255	RENTALS	6,150	
11-1-271-4225-000-0000-00000-0-255	LEASE EQUIPMENT/FURNITURE	243,775	
11-1-271-5710-000-0000-00000-0-255	GAS OIL & GREASE	420,000	
11-1-271-5720-000-0000-00000-0-255	TIRES & BATTERIES	36,500	
11-1-271-5910-000-0000-00000-0-255	OFFICE SUPPLIES	1,754	
11-1-271-5990-000-0000-00000-0-255	MISC SUPPLIES	1,500	
11-1-271-5994-000-0000-00000-0-255	GARAGE SUPPLIES	15,000	
11-1-271-6410-000-0000-00000-0-255	EQUIPMENT FURNITURE NEW	500	
11-1-271-6450-000-0000-00000-0-255	EQUIPMNT/FURNITURE/REPLCMT	10,000	
11-1-271-7410-000-0000-00000-0-255	DUES & FEES	550	
11-1-271-7910-000-0000-00000-0-255	MISC EXPENSE	10,000	
11-1-271-7960-000-0000-00000-0-255	REDISTRIBUTED EXP	(276,975)	Chargeable Services
		4,298,358	
	Other Runs	95,000	
		4,393,358	