



Results and Recommendations

- ▶ Created recommendations using the results of all aspects of the study.
- ▶ Focused on a system that funds actual costs for districts and charters.
- ▶ Creates a set of parameters that can identify the needed adequacy amounts, but does not say how they should be paid for.
- ▶ Results include state, local, and federal funding.

Recommendation

- ▶ **The study team recommends using \$9,590 as a base cost figure. Performance in K-3 should be monitored and if results are not seen, a 15:1 class size should be considered.**



\$9590 vs \$7659

Not Apples to Apples

\$9590

- 4.6 % retirement
- \$0 transportation
- Includes Title I, II, 31 a
- Weights for ELL, Special Education, Preschool, Poverty, District Size, Geographic Isolation

\$7659

- 34 % retirement
- includes transportation
- Does not include Title I, II, 31 a
- No weight for ELL, Special Education, Preschool, Poverty, District Size, Geographic Isolation

Weights: cccc

Poverty 0.35

ELL

WIDA 1-2 0.70

WIDA 3-4 0.50

WIDA 5-6 0.35

Special Education

Mild 0.70

Moderate 1.15

Severe state reimbursement

For Further Study:

- Defining poverty
- Calculating transportation costs (currently at \$973/student)
- Determining cost-of-living differences across state
- Formula for capital costs



Just a beginning.

Up to us to keep the
conversation going.