



# Waterford School District

**Kurzman Administration Services**  
 Crary Campus  
 501 N. Cass Lake Road  
 Waterford, Michigan 48328

**98c Learning Loss Grant**  
 Proposed Budget  
 2022-2023 School Year  
 Before and After School Programming

**\*Budget subject to change based upon State Allocation of Funds\***

<b>Itemization:</b>	<b>Total</b>
Projected initial budget per Oakland Schools \$5.50 per student @ 7200 Waterford School District student headcount	<b>\$39,600.00</b>

**Participating Buildings and Allocations:**

Beaumont Elementary	\$3400.00
Cooley Elementary	\$3400.00
Donelson Hills Elementary	\$3400.00
Grayson Elementary	\$3400.00
Haviland Elementary	\$3400.00
Houghton Elementary	\$3400.00
Knudsen Elementary	\$3400.00
Riverside Elementary	\$3400.00
Schoolcraft Elementary	\$3400.00
Mason Middle School	\$3400.00
Pierce Middle School	\$3400.00
<b>Total Building Allocation</b>	<b>\$37,400.00</b>

Supplies	<b>\$2,200.00</b>
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**Sample/Potential Expenditures per Building Discretion per submission of timecards and building learning support plans:**

Teacher contractual rate of \$30 per hour ± <u>benefits</u> = <u>\$51.30</u> per hour	General para-educator rate of \$14.50 per hour (this may vary) ± <u>benefits</u> = <u>\$24.80</u> per hour
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- Option A ~ three days a week, one hour each morning with both a teacher and para = \$153.90 + \$74.40 = \$228.30 per week which would yield almost 15 weeks of support (November to March)
- Option B ~ five days a week, 30 minutes each morning with a teacher = \$128.25 per week which would yield 26 weeks of support (November to Memorial Day)

**\*Budget information will be updated per allocation\***