



# Waterford School District

Kurzman Administration Services  
Crary Campus  
501 N. Cass Lake Road  
Waterford, Michigan 48328

98c Learning Loss Grant  
UPDATED 4/28/23: Final Proposed Budget  
2022-2023 School Year  
Before and After School/Summer Programming

## Final Proposed Budget: April 28, 2023

<b>Itemization:</b>	<b>Total</b>
MDE Allocation	<b>\$373,028.00</b>

<b>Description:</b>	<b>Expense Total:</b>
Before and after school supports	\$108,927.60
Imagine Learning for Summer Academy	\$3,300.00
Camp WSD Grade 5 supports	\$12,760.00
Camp WSD Grade 5 materials	\$2,400.00
Camp WSD Club Invention materials	\$16,000.00
Camp WSD Consumables - Invention	\$1,600.00
Camp WSD Interventionist supports	\$95,700.00
Summer programs academic supports	\$116,000.00
Camp WSD office supplies	\$840.40
Dream Box for Camp WSD	\$1,150.00
Headphones to support AMIRA software	\$14,350.00
<b>Total Grant Expenditure</b>	<b>\$373,028.00</b>